

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2020/2021;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2020/2021 is as follows:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021	2/22/2021 Amended Budget 2020/2021	6/28/2021 Final Budget 2020/2021
Revenue:				
Local Revenue	\$ 3,377,201	\$ 3,305,001	\$ 3,258,045	\$ 3,221,344
State Revenue	\$ 9,956,423	\$ 11,138,722	\$ 11,620,787	\$ 11,711,998
Federal Revenue	\$ 857,023	\$ 857,023	\$ 1,834,612	\$ 2,202,167
Interdistrict Sources	\$ 645,214	\$ 645,214	\$ 656,951	\$ 657,945
Transfers/Fund Modification	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 14,835,861	\$ 15,945,960	\$ 17,370,395	\$ 17,793,454
 Fund Balance, July 1, 2020	 \$ 725,476	 \$ 725,476	 \$ 725,476	 \$ 725,476
Appropriated to/(from) Fund Balance	\$ 527	\$ 23,943	\$ 55,006	\$ 97,221
Projected Fund Balance, July 1, 2021	\$ 726,003	\$ 749,419	\$ 780,482	\$ 822,697
 Appropriated (to)/from Fund Balance	 \$ (527)	 \$ (23,943)	 \$ (55,006)	 \$ (97,221)
Total available to appropriate	\$ 14,835,334	\$ 15,922,017	\$ 17,315,389	\$ 17,696,233

BE IT FURTHER RESOLVED, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$17,696,233 for 2020/2021 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021	2/22/2021 Amended Budget 2020/2021	6/28/2021 Final Budget 2020/2021
<u>Expenditures:</u>				
Instruction:				
Basic Programs	\$ 6,851,892	\$ 7,514,868	\$ 8,237,416	\$ 8,517,500
Added Needs	\$ 1,726,291	\$ 1,689,177	\$ 1,768,683	\$ 1,803,147
Support Services:				
Pupil	\$ 1,075,758	\$ 1,172,659	\$ 1,268,590	\$ 1,242,519
Instructional Staff	\$ 603,349	\$ 774,921	\$ 806,513	\$ 865,742
General Administration	\$ 431,934	\$ 425,515	\$ 476,455	\$ 490,720
School Administration	\$ 1,076,418	\$ 1,221,178	\$ 1,225,437	\$ 1,236,569
Business	\$ 525,111	\$ 536,765	\$ 543,959	\$ 570,561
Operation & Maintenance of Plant	\$ 1,186,984	\$ 1,186,984	\$ 1,327,702	\$ 1,344,675
Pupil Transportation	\$ 723,781	\$ 750,920	\$ 806,550	\$ 762,150
Central	\$ 509,748	\$ 521,248	\$ 553,714	\$ 561,138
Community Services	\$ 124,068	\$ 127,782	\$ 141,523	\$ 139,673
Outgoing Transfers and Other Transactions	\$ -	\$ -	\$ 158,847	\$ 161,839
Total Appropriated	\$ 14,835,334	\$ 15,922,017	\$ 17,315,389	\$ 17,696,233

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 28, 2021.